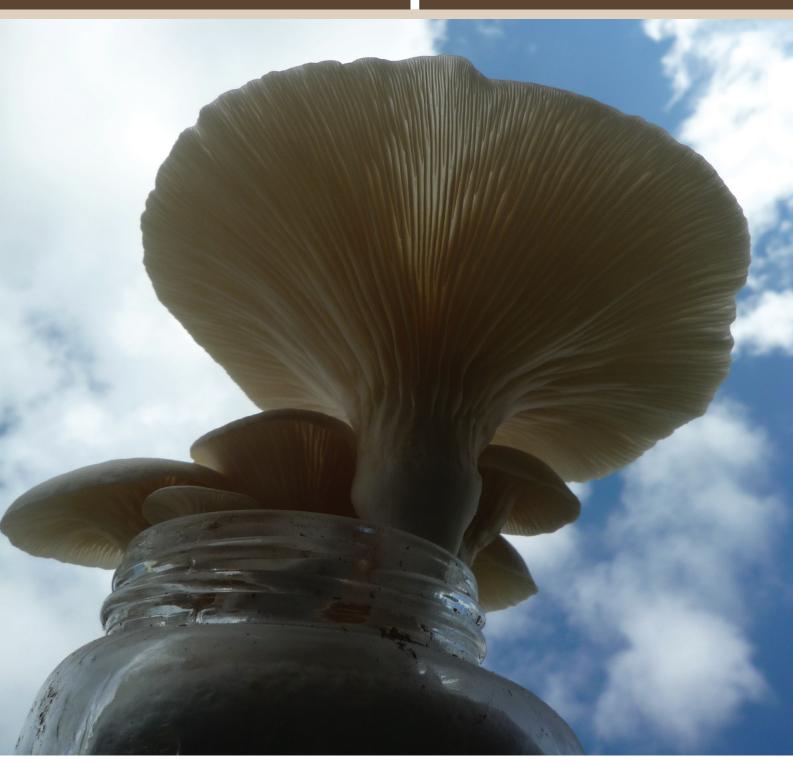


年载2016/ THE MUSHROOM INITIATIVE Annual Report 2016



信念、願景、使命、目標 BELIEFS VISION MISSION OBJECTIVES

信念

我們相信人類是大自然的一份子, 我們應該 尊重大自然, 保護大自然。

我們的願景是建立一個生物多樣性的世界,各界彼此敬重地永續生活下去。

使命

我們希望透過菇菌圓的工作,讓更多人認識 到菇菌對環境保護的重要性,從而可持續地 生活。



我們的目標是:

- •利用適合廢物栽培食用菌,鼓勵保育環境及減少廢物,提升廢物回收循環再用的意識。
- •促進市民認識真菌對環境保育的作用,推廣及使用本地菇菌的研究及活動。

Beliefs

We believe that as part of nature, we should respect the nature and make environmental protection our major concern.

Our vision is to build a biodiversity world in which all beings live sustainably with respect for each other.

Mission

We commit ourselves to promote the important role of fungi in environmental conservation and achieve sustainable living.



Our objectives are:

- To encourage environmental protection and waste reduction through the cultivation of edible fungi and related products using organic waste substrates.
- To promote awareness of the role of fungi in environmental conservation and waste recycling, conduct research and activities related to the conservation, promotion and utilization of fungi, with a focus on native species.

『菇菌圓』的源起 KEYNOTES OF TMI

- 1. 『菇菌圓』於2009年,正式註冊為香港的 非牟利機構,並獲稅務局批准獲得《稅務條 例》第88條屬公共性質的免稅,成為慈善機構。
- 2. 在大埔林村建立菇菌實驗基地,培植有機環保菇,以菇菌為媒界,傳遞大自然的圓融和諧、循環不息、萬物連結互助的精神和環保的訊息。
- 3. 由2009年成立至今,每年均取得「香港有機資源中心」的有機認證。
- 4. 更於2013年榮獲「香港有機資源中心認證有限公司」嘉許,獲『有機農場傑出管理獎』以表揚『菇菌圓』在香港有機農業的優秀管理工作上的貢獻。
- 5. 『菇菌圓』的經費一直沒有政府的資助,所有的收入都是靠社會大眾和個別熱心人士的募捐。另外,2012年連同〈華中農業大學菌種實驗中心〉合作的四年計劃,剛於2016年11月完成的項目為 "3 in 1 Benefits: Regenerate Food Waste Compost to eco-mushroom, Vegetable and Meat",由香港一私人慈善基金贊助。

- 1. The Mushroom Initiative Limited was registered as non-profit organization in 2009 and then approved by Inland Revenue Department as a charitable institution, which is exempt from tax under section 88 of the Inland Revenue Ordinance.
- 2. In 2010, we set up the first mushroom experimental base in Lam Tsuen, Tai Po for promoting the TMI mission through producing organic mushroom.
- 3. Since 2009, all produces including vegetables, herbs and mushrooms have got the organic certification from "Hong Kong Organic Resource Center".
- 4. In 2013, TMI was awarded for outstanding management by Hong Kong Organic Resource Center.
- 5. TMI got the funding from a private foundation and donation from individuals and started a 4-year collaboration with Huazhong Agricultural University to conduct research on using kitchen waste to cultivate organic mushrooms. The project was finished in November 2016.



< 菌種實驗中心的王卓 仁老師與計劃合作夥 伴--陳姓菇農在廚餘 試驗發菌現場討論廚 餘配方 菇菌圓的「圓」,或會令你想到一粒圓圓胖胖的小磨菇,又或是一朵冰清玉潔的銀雪耳,可見菇菌世界的千姿百態,非常有趣。趣怪之處叫你別少看菇菌的微小,一粒孢子細若輕塵,據報道她可生長成全球最大的生物體,已渡過了二千四百個寒暑,現在仍安躺在美國俄勒岡州的森林底下,面積達八百八十公頃之廣。還有,某些種類的真菌、黴菌可以致病、甚至致命,不過,「水能載舟、亦能覆舟」,菇菌家族中也有治病養生的靈芝、雲芝。

菇菌的奇趣不止於形態和功能,還有其生長方式,人類眼中吃不下、用不着的東西,如枯樹殘枝、爛葉豆渣,往往成為她的營養大餐,其清道夫角色為自然界處理了不少凡人眼中的廢物,促進生態平衡,解決污染問題,充分展現「無用之用」的精妙,並為人類製造出營養有益的食物和藥品。菇菌的「圓」,就是大自然圓融中和的理念,生生不息,自圓自足,自然界的神奇不禁令人欣然讚嘆。



我的本業是中醫,也從事中醫藥教育工作,衷心感謝菇菌圓給予我許多啟發和支援。天人相應的平衡互動觀念是中醫理念的核心精神,要向病人或學生講解時,往往令人感到抽象而難以理解,我總喜歡引用菇菌為例。健脾祛濕中藥——茯苓是菌類生物,以雲南出產為道地正品,故又稱雲苓,我們從婆婆、媽媽們口耳相傳,都知道雲苓、白朮、扁豆衣是南方湯水的祛濕三寶。在陰暗樹蔭下的潮濕土壤裏,能耐受高濕度環境生長,便成就了這祛濕小法寶的茁壯成長,正好解釋了自然生態整體互動的微妙和可貴之處。

位於白牛石的小農場,雖以推動環保教育及農作保育工作為先,亦出產了不少有機農作物, 美味的菇菌和蔬菜、芳香的紫蘇葉和洛神花、抗病養生的靈芝等等,為我和病人們提供了極 之優質的食材和中藥,也好讓我跟他們打開話匣子,說說菇菌的生長和功能,又談談生態環 境保護與個人健康有密不可分的關係。

菇菌圓自2009年成立至今,我們由一片小小的荒廢田園,一步一腳印地走出一條路,一路以來面對不少挑戰,實在有賴團隊成員的堅持和努力。在云云眾多環保機構之中,我們只是一個微不足道的小團體,平凡得就像山林遠足時偶然遇見的一枚野菌,但我們仍會默默耕耘,就如大自然一樣包容和含蓄,以最在地的方式,為大家提供最有養分的資訊,繼續說菇菌的有趣故事,展現平凡的精彩。

------ 李慧儀中醫師(由2010年4月擔任菇菌圓的董事,2016年7月轉為菇菌圓的義務名譽顧問)

LETTER FROM THE REPRESENTATIVE OF THE BOARD

The round shape of the emblem of the Mushroom Initiative may make you associate with a round and puffy little mushroom, or a pure and white tremella, from which one can get a glimpse of the diversity of the interesting mushroom world. The strange thing is that despite the tininess of the fruit body of mushroom and the lightness of its spore, it can grow into the world's largest organism as is reported. The largest fungus in the world is found in the forest of Oregon, USA with 2,400 years old and is still living. It occupies is 880 hectares for its mycelium growth. In addition, certain types of fungi and mold can cause disease and even fatality. Although some fungi are harmful, some of them can be applied as medical and healthy food sources, such as Ganoderma and Yunzhi.

The intriguing aspects of fungi is not only in shape and function, but also in its growth mode. Materials that cannot be eaten or used by human, such as withered tree branches and leaves, are the major energy sources of fungi. Their role as a scavenger help the nature to recycle the wastes, to reduce the pollutants and to maintain the materials and energy balance of the ecosystem. They also convert the wastes into healthy food and beneficial natural medicine for all human being. The Mushroom Initiative uses this property of fungi to bring the idea of the importance of recycle and recovery of the nature. How impressive the wonders of nature are!

My original profession is a Chinese medicine doctor as well as an educator. I sincerely thank the Mushroom Initiative for providing me with so much inspiration and support. The concept of the balance between nature and human is the core spirit of the concept of Chinese medicine. When I explain the concept to patients or students, they always feel difficult to understand the abstract concept. To solve the problem, I always like to use mushroom as an example. We use the fungus Poria from Yunnan to prepare a formula for invigorating spleen and dispelling dampness. We have heard from our grandmother and mother that Poria, Atractylodes and lentils are the three herbs for dispelling dampness. They grow well in the ground of the forest, with relatively less sunshine and high-humidity environment, but it is so amazing that they can eliminate the dampness of our bodies; it is a good explanation of the delicate and valuable balance and interaction of the nature system.



The small farm of the Mushroom Initiative in Pak Ngau Shek focuses on promoting environmental education and farming conservation work. It also produces a lot of organic crops, delicious mushrooms and vegetables, aromatic perilla leaves and roselle, and ganoderma for medicine. The herbs contain extremely high-quality healthy food ingredients and effective medicine, so that when I provide the herbs to my patients, I can also talk about the role of mushrooms in nature and explain the inseparable relationship between environmental protection and individual health.

Since the establishment of the Mushroom Initiative in 2009 in a tiny abandoned farm, we have found

our own way to promote our mission in environmental protection. Thanks to all the efforts and persistence of our group, we are trying our best to overcome all the challenges during all these years. We are just a small group among the environmental protection agencies in Hong Kong, just like an ordinary wild mushroom in the forest that someone encounter while hiking. But just like the nature 's inclusiveness, we will still work in our own way to provide the most nutritious information for everyone in a most local way; continue to share the interesting stories of mushroom, presenting the extraordinary aspect of the ordinary life.

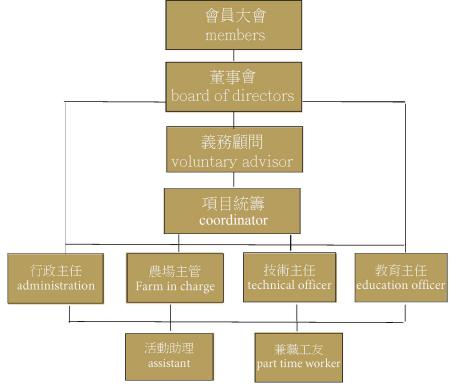
----- LEE WAI YEE, a registered traditional Chinese medical doctor (she is one of the directors starting from April 2010 and she has changed to be TMI's voluntary honorary advisor since July 2016)

ORGANIZATION STRUCTURE

菇菌圓的架構由董事會、義務顧問和受僱職員組成。董事會的負責監察菇菌圓的日常運作及制定機構的發展方向。而義務顧問則為機構提供專業的諮詢服務。受僱職員負責執行日常機構運作、教育及發展項目。

TMI is comprised of the Governing Board, Voluntary Advisor(s), and Office Staff. The main duty of the Governing Board is to monitor TMI's operation and formulate the direction of TMI's development. The voluntary Advisor is responsible for giving their professional advice on the organization. The Office Staff focuses on the implementation and educational and developmental programmes.

組織架構表 / Organizational Chart:





< Our staff worked happily in TMI mushroom farm.

同事心聲 COLLEAGUE'S SHARING

我們每年透過"全城有機日"及 "漁農美食嘉年華" 都接觸到很多對菇菌有興趣的朋友和合作單位,每次和他們分享菇菌圓的種植模式後,他們都會回應" 嘩,你地真係物盡其用,好有心去種喎," " 估唔到香港都有人種菇喎,一定要同我地會員分享咁有趣的事! " 等等的反應都會覺得自己的工作很有意思,很有意義。

而2016年的公眾或機構向我們申請環保有機菇菌工作坊/參觀次數比往年多,工作量及生產壓力比住年亦同樣地比往年多。一方面要協調生產菇樽及活動的工作量,另一方面亦要構思及執行將有機菇菌產品推廣給大眾。希望讓我們的意念透過不同方式接觸不同類形的消費者。這跟菇菌圓以往的工作非常不一樣。

雖然新的工作很有趣,但試行起起來真的很不容易。 因為我們的產品都是全人手製作,產量有限,成本很高。 而香港的消費者又不太認識菇菌的產品,亦沒像台灣那種食菇的普及習慣,導致產品銷情未如理想。 這驅使我們很努力的推廣產品的食法,提供試食,想盡辦法令他們可以嘗嘗菇湯。 就算產品未能為機構帶來生產成本之收入,至少可以吸引不同人士欣賞菇菌的美味。真的希望有愈來愈多人喜歡菇菌,了解菇菌的特別之處。



The "Organic Day" and the "FARMFEST" gives us a very good opportunity to meet different people and organizations that are interested in mushrooms every year. Whenever we share our experience in cultivating mushrooms, they always exclaimed, "Wow, you really make the best use of all the materials without any waste and you do it whole - heartedly!" "I don't expect that there are people in Hong Kong grow mushrooms. I must share such an interesting experience with my members!" These positive response give us a sense of mission and make us feel that our work is meaningful.

In 2016, there were increasing applications on the site visits and workshops on" organic mushrooms cultivation" from the public and different organizations, so as our workload and the production demanded. On the one hand, we need to cope with the heavy workload in

producing mushrooms and organizing activities, and on the other hand, planning and implementing programs on the promotion of organic mushroom products to the public is also crucial. We hope to reach different types of consumers through different ways to promote our ideas, which is very different from what we are doing before. So that is a real challenge to the Mushroom Initiative Limited.

This new challenge was very interesting, but it was not easy to get started. Since our products are all hand-made, the output is limited and the cost is high. Furthermore, consumers in Hong Kong know very little about mushroom products, and the habit of eating mushrooms is not as popular as in Taiwan. This leads to unsatisfactory sales of our products. In order to promote different ways of cooking our products, we tried to provide mushroom soup tasting so that customers can try our products directly. Although our products failed to bring profits to the organization, at least we can attract the public to appreciate the delicious taste of mushrooms. I really hope that more and more people like mushrooms and understand why they are so special.

研究環保有機技術

Eco-organic Technical Research

市民/菇農參與

Citizen/Farmer Participation

環保意識教育

Environmental Protection Education

環保消費

Environmental Protection Consumption



2016年香港社區活動詳情 / Hong Kong Community Activities in 2016

『菇菌圓』是香港唯一以菇菌和環保作環境教育為主題的機構。我們的社區活動包括參觀菇菌圓的實驗基地、工作坊和講座,透過實際動手做的活動,讓參加者認識菇菌和環保的關係,從而將環保實踐在生活中。

TMI is the only organizations conducting environmental education with the theme of fungus and environment protection. We organized farm visits, workshops and seminars. Through our practical hands-on activities, participants gain good understanding on relations between fungus and environmental protection in order to act in their daily life.

日期 DATE	活動性質 NATURE	服務對象/ 參與之活動名稱 COLLABORATOR(S)	地點 LOCATION	接觸人數 NO. OF PARTICIPATES
1月19日	工作坊	HKFYG 西貢大網仔營地 工作坊	大網仔戶外訓練營	80
1月30日	參觀菇菌圓	北角樂TEEN會	菇菌圓農場	20
2月4日	工作坊	HKFYG 西貢大網仔營地 工作坊	大網仔戶外訓練營	80
2月28日	參觀菇菌圓	公眾參觀	菇菌圓農場	26
3月2日	工作坊	理工專上學院講座	理工專上學院	58
3月20日	農墟/ 攤位推廣	全城有機日	中環遮打花園及遮打道 行人專用區	700
3月27日	參觀菇菌圓	公眾參觀	菇菌圓農場	20
4月8日	農墟/ 攤位推廣	中大山城農墟	中文大學崇基學院 龐萬 倫學生中心廣場	100
4月15日	工作坊	香港聖公會九龍城青少 年綜合服務中心	九龍城晴朗商場A205號 舖	20
4月21日	工作坊	HKFYG 西貢大網仔營地 工作坊	大網仔戶外訓練營	129
4月23日	參觀菇菌圓	Green Map	菇菌圓農場	20
4月30日	參觀菇菌圓	博愛醫院陳楷紀念中學	菇菌圓農場	30
5月17日	參觀菇菌圓	香港理工大學附屬學會 綠行社	菇菌圓農場	31
5月19日	工作坊	HKFYG 西貢大網仔營地 工作坊	大網仔戶外訓練營	104
5月21日	參觀菇菌圓	港嘢	菇菌圓農場	20
5月26日	工作坊	HKFYG 西貢大網仔營地 工作坊	大網仔戶外訓練管	125
5月29日	參觀菇菌圓	五旬節聖潔會永光堂- 綠 色使命隊	菇菌圓農場	35
6月8日	工作坊	HKFYG 西貢大網仔營地 工作坊	大網仔戶外訓練營	117
6月14日	工作坊	HKFYG 西貢大網仔營地 工作坊	大網仔戶外訓練營	118
6月23日	工作坊	Swire Resources Limited	太古城中心一期21樓	25

日期 DATE	活動性質 NATURE	服務對象/ 參與之活動名稱 COLLABORATOR(S)	地點 LOCATION	接觸人數 NO. OF PARTICIPATES
6月25日	參觀菇菌圓	公眾參觀	菇菌圓農場	29
6月28日	參觀菇菌圓	香港中國婦女會中學	菇菌圓農場	28
7月3日	工作坊	Nomadnomad X生活書院 《一手秘製之良食市集》	大埔錦山178號(前佛教 大光中學)	14
7月8日	參觀菇菌圓	香港神託會創薈坊	菇菌圓農場	20
7月10日	參觀菇菌圓	聖基道兒童院長亨兒童 之家	菇菌圓農場	25
7月15日	參觀菇菌圓	小太陽兒童教育中心	菇菌圓農場	30
7月19日	參觀菇菌圓	路德會包美達社區中心	菇菌圓農場	25
7月23日	參觀菇菌圓	樂群社會服務處	菇菌圓農場	36
7月24日	參觀菇菌圓	楊震社會服務處	菇菌圓農場	25
7月29日	參觀菇菌圓	兒童癌病基金	菇菌圓農場	20
8月20日	參觀菇菌圓	自然足印	菇菌圓農場	30
8月25日	參觀菇菌圓	香港青年協會賽馬紅磡 空間	菇菌圓農場	30
8月28日	參觀菇菌圓	公眾參觀	菇菌圓農場	25
9月18日 和25日	菇菌學習班	菇菌圓2016兩天菇菌學 習班	菇菌圓農場及大埔街市	12
10月6日	工作坊	保良局劉陳小寶耆暉中 心	觀塘樂華南邨輝華樓地 下	30
10月13日	工作坊	保良局劉陳小寶耆暉中 心	觀塘樂華南邨輝華樓地 下	30
10月15日	參觀菇菌圓	北角樂teen會	菇菌圓農場	20
10月17日	農墟/ 攤位推廣	PwC 環保市集@中環辦 公室	中環皇后大道中15 號置 地廣場公爵大廈21 樓	200
10月19日	農墟/ 攤位推廣	PwC 環保市集@中環辦 公室	九龍觀塘偉業街223-231 號宏利金融中心19樓	300
10月20日	工作坊	保良局劉陳小寶耆暉中 心	觀塘樂華南邨輝華樓地 下	30
10月27日	工作坊	保良局劉陳小寶耆暉中 心	觀塘樂華南邨輝華樓地 下	30

日期 DATE	活動性質 NATURE	服務對象/ 參與之活動名稱 COLLABORATOR(S)	地點 LOCATION	接觸人數 NO. OF PARTICIPATES
10月28日	工作坊	聖公會聖匠堂社區中心	九龍紅磡戴亞街一號,四樓	17
10月29日	農墟/ 攤位推廣	國際環保博覽2016一綠 色市集 Eco-expo Asia	香港國際機場 亞洲國際 博覽館	300
11月3日	工作坊	保良局劉陳小寶耆暉中 心	觀塘樂華南邨輝華樓地 下	20
11月10日	參觀菇菌圓	好家庭菜園	菇菌圓農場	30
11月12日	參觀菇菌圓	Hong Kong Sustainable Coffee Forum Meetup Group	菇菌圓農場	25
12月?日	參觀菇菌圓	公眾參觀	菇菌圓農場	25
12月30及31日	農墟/ 攤位推廣	本地漁農美食迎春嘉年 華	九龍旺角花墟公園	1,000

估計活動接觸人次約4300人

PHOTOS OF ACTIVITIES



∧農場參觀 / Farm Visit



^ 老年中心工作坊 / Workshop in the elderly center



^ 觀塘PwC環保市場 / PwC Eco-market in Kwun Tong



^ 中環全城有機日 / Organic Day in Central

傳媒報導

MEDIA PUBLICATION



暖保發展需大眾支持才會成功。第11屆 國際環保博覽已於十月二十六日假亞洲國際 博覽館揭幕,並於今日(二十九日)開放予 公眾免費入場参觀・以加深大眾對環保的了

曲 高瀬賀島局及法麓市馬原蘭(音楽) 利照公司主 部 高高格別行政部政治 環境内 動物的 1 相関 原境保守護知 1 現場和 開東政政 全局 ・ 発生界資訊 交流和開業人都高齢的影響中中・ 高海第二〇一五十重空性過過的(巴泰納定)・ 年持期以(開保方字・原對制収定化) 高全計工程・ ポー高的総合の分享・協助高級用力条件等を到す付待

吸引全球逾320參展商

版文1主米加速2くUPが成立では 最後9年以近300億之位東次各10億億度の表 最高、独和百次多無的以色列及が名輪企業、取ら首直 等級的労働的、以及原東州、地方共和国東部的 第、足辺即は開催金位業界の重要性。 另外、加速7、中国的30年で表、通門及計士展的 和重量解末、為超厚日來全面的聯色方文。以減足各地 需要由い物理が。

加減富商本、希腊以市学主电机联巴万文,以称左右地 資家股切的需求。 博養母天聚朱不同主題,配合相關的范勤,會議及 [作坊,王勳介紹不同的基品及方案,以說即興家疾情

新增設綠色家居科技區





^ Oriental daily, published on 29th Oct

<香港電台dab 31 - 20分鐘電台專訪(1-8-2016)/ RTHK radio dab 31 - a 20 minutes radio interview by EmptyPlate Action HK broadcast in programme "Eco Food Walker" episode 4 (2016-8-1) on RTHK radio 31



^ 都市日報廣告(13-10-2016) / Metro-pop advertorial, published on 13th Oct

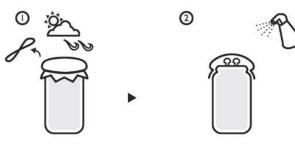


晴報報導(4-11-2016)/ Report on mushroom course from Sky Post 4th Nov 2016

菇菌圓新單張及產品 **OUR TMI'S NEW PUBLICATION AND PRODUCTS**

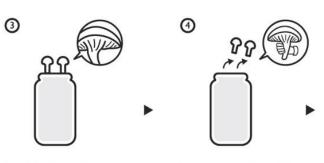






/鬆開橡皮筋,找個沒有 陽光照射及空氣流通的 位置放好菇樽。/

/保留紙蓋。當菇蕾長 出時可向菇樽約15厘 米的距離噴水。/



/菇傘長到約5元硬幣 的大小後取走紙蓋, 可以採摘。/

/用手從底部輕輕一扭 便可摘出。*請整株採收, 較小的菇也應同時拔掉。/



6

/採收後, 挖走菇樽表面 1厘米的栽培料,並將 其倒在盆栽施肥。/

/重新蓋上紙蓋及紮好 橡筋,約一至兩星期後 會再次長出菇蕾。/



(8)

/重複以上1-6的步驟, 菇樽約可多長菇1-2次。/



/當菇樽顏色由白色轉為 啡色, 挖走栽培料為其他盆 栽施肥,可再重用玻璃樽。/

有機菇樽的出菇指示 / Organic mushroom > growing jar with instruction steps



^ 有機乾菇 20 g / Dried organic mushroom 20 g

有機菇醬 / Organic mushroom > XO vegetarian sauce

【2016 母親節 菇菌圓有機菇醬禮品包】

城意推介:以菇菌圓環保有機菇菌為原料・由土作街坊以巧
手天然製豆豉、有機山茶油、有機醬油、菜脯等作簡單調
味・風味酵厚、滋味無窮的「菇菌園 X 土作坊有機菇醬」。
【2016母親節 菇菌圓有機菇醬禮品包】



菇ė魔X土作坊为機菇醬+છ芝+蛇菇=\$2 B. 菇羹魔X土作坊为機菇醬+鹽芝=\$250 C. 菇羹鹿X土作坊为機菇醬+蛇菇=\$175



今個星期日,5月8號就是母親節了,揀選結菌圓環保有機結菌產品,送一份健康的禮物給媽媽,

也為愛護環境出一分力。

む土作物

土作有機菇醬

<母親節禮包 / Gift pack for Mother Day



^ 包裝鮮菇的膠盒取自回收中心,經過清洗和紫外線消毒後重用來包裝 / Fresh organic mushroom in a plastic box that are collected from recycled center and reused for packing after cleaning and being sterilized under ultraviolet treatment



^ 五月到武漢參觀不同的食用菌種植場 / Sharing and different Mushroom production sites visit in Wuhan China on May

核數師報告 AUDITOR'S REPORT

THE MUSHROOM INITIATIVE LIMITED

菇菌圓有限公司

DETAILED INCOME STATEMENT FOR THE YEAR ENDED 31 DECEMBER 2017

	2017 HK\$	2016 HK\$
DONATIONS RECEIVED	1,184,566	1,716,520
ADD: OTHER REVENUE		
Bank interest income	225	125
Sales income	38,568	58,861
Program income	116,770	127,412
Other income	35,678	18,533
Reversal of impairment loss on interest in joint		
venture	-	100
	191,241	205,031
	1,375,807	1,921,551
LESS: ADMINISTRATIVE EXPENSES	·	
Advertising	2,032	-
Auditor's remuneration	9,200	9,200
Bank charges	6,990	6,243
Depreciation	62,718	63,678
Donations	136,521	=
Education project expenses	25,219	-
Electricity and water	13,570	12,077
Insurance	57,101	71,424
Local travelling	15,357	37,114
MPF contribution	30,253	33,102
Professional fee	Ħ	23,000
Program expenses	6,705	35,776
Rent	63,012	30,000
Repair and maintenance	10,500	-
Resource development expenses	8,231	4,805
Salaries	664,994	730,371
Secretarial fees	4,600	4,760
Staff messing and welfare	3,155	7,831
Sundry expenses	26,338	24,103
Telephone, fax and internet	5,244	3,477
Testing expenses	58,600	5,735
Training expenses	3,460	13,632
Transportation	5,368	4,420
Written off on interest in joint venture		100
	(1,219,168)	(1,120,848)
SURPLUS BEFORE TAX	156,639	800,703

THE MUSHROOM INITIATIVE LIMITED

菇菌圓有限公司

STATEMENT OF FINANCIAL POSITION AS AT 31 DECEMBER 2017

NON-CURRENT ASSETS Froperty, plant and equipment 5 67,990 130,708 CURRENT ASSETS Rental and utility deposit 10,400 10,400 10,400 1,228,297 Cash at bank 1,446,560 1,228,297 1,456,960 1,238,697 CURRENT LIABILITIES (14,748) (15,842) NET CURRENT ASSETS 1,442,212 1,222,855 NET ASSETS 1,510,202 1,353,563 EQUITY 8 1,510,202 1,353,563 TOTAL EQUITY 1,510,202 1,353,563	ASSETS AND LIABILITIES	Note	2017 HK\$	2016 HK\$
CURRENT ASSETS Rental and utility deposit 10,400 10,400 1,228,297 1,446,560 1,238,697 CURRENT LIABILITIES Accrued expenses (14,748) (15,842) NET CURRENT ASSETS 1,442,212 1,222,855 NET ASSETS 1,510,202 1,353,563 EQUITY Accumulated surplus 8 1,510,202 1,353,563	NON-CURRENT ASSETS			
Rental and utility deposit 10,400 10,400 Cash at bank 1,446,560 1,228,297 1,456,960 1,238,697 CURRENT LIABILITIES (14,748) (15,842) NET CURRENT ASSETS 1,442,212 1,222,855 NET ASSETS 1,510,202 1,353,563 EQUITY Accumulated surplus 8 1,510,202 1,353,563	Property, plant and equipment	5	67,990	130,708
Cash at bank 1,446,560 1,228,297 1,456,960 1,228,297 1,456,960 CURRENT LIABILITIES Accrued expenses (14,748) (15,842) NET CURRENT ASSETS 1,442,212 1,222,855 NET ASSETS 1,510,202 1,353,563 EQUITY Accumulated surplus 8 1,510,202 1,353,563	CURRENT ASSETS			
T,456,960 1,238,697 CURRENT LIABILITIES			200 20000 17 12	98510035-00 NOONOCOST
CURRENT LIABILITIES Accrued expenses (14,748) (15,842) NET CURRENT ASSETS 1,442,212 1,222,855 NET ASSETS 1,510,202 1,353,563 EQUITY Accumulated surplus 8 1,510,202 1,353,563	Cash at bank			
Accrued expenses (14,748) (15,842) NET CURRENT ASSETS 1,442,212 1,222,855 NET ASSETS 1,510,202 1,353,563 EQUITY Accumulated surplus 8 1,510,202 1,353,563			1,456,960	1,238,697
NET CURRENT ASSETS 1,442,212 1,222,855 NET ASSETS 1,510,202 1,353,563 EQUITY				
NET ASSETS 1,510,202 1,353,563 EQUITY Accumulated surplus 8 1,510,202 1,353,563	Accrued expenses	3	(14,748)	(15,842)
EQUITY Accumulated surplus 8 1,510,202 1,353,563	NET CURRENT ASSETS		1,442,212	1,222,855
EQUITY Accumulated surplus 8 1,510,202 1,353,563		-		· · · · · · · · · · · · · · · · · · ·
Accumulated surplus 8 1,510,202 1,353,563	NET ASSETS	_	1,510,202	1,353,563
Accumulated surplus 8 1,510,202 1,353,563				
TOTAL EQUITY1,510,2021,353,563	Accumulated surplus	8 _	1,510,202	1,353,563
	TOTAL EQUITY		1,510,202	1,353,563



菇菌圓有限公司 / THE MUSHROOM INITIATIVE LIMITED

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